

Agency 037

Office of Legislative Support Services**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	42.6	7,378	51	7,429
Total Maintenance Level	46.6	7,881	150	8,031
Difference	4.0	503	99	602
Percent Change from Current Biennium	9.4%	6.8%	194.1%	8.1%
Total Proposed Budget	46.6	7,881	150	8,031
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Total Proposed Budget by Activity				
Providing administrative and support services to the Legislature and legislative agencies	46.6	7,881	150	8,031
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ACTIVITY DESCRIPTIONS**Providing administrative and support services to the Legislature and legislative agencies**

The Office of Legislative Support Services provides centralized support services and administration to the Senate, the House of Representatives, and other legislative agencies. Services provided include facilities, asset management, and audio visual services.